

2020 Budget Line Numbers

1100 Ministry of Benevolence

- 1101 Synod and Church Ministries
- 1102 Gettysburg Seminary
- 1103 Discretionary Fund
- 1104 Augsburg Lutheran Home
- 1105 Projected Additional Synod Benevolence
- 1106 CEA (Catonsville Emergency Assistance)
- 1107 Mar-Lu-Ridge
- 1108 Lutheran Campus Ministry - Baltimore
- 1109 Lighthouse
- 1110 Meals on Wheels
- 1112 Lutheran Volunteer Corp
- 1113 Lazarus Caucus
- 1115 St. Dymas Prison Ministry
- 1116 Baltimore Outreach Services
- 1117 Lutheran Campus Ministry - College Park

1400 Worship Life

- 1401 Organ Supplies and Musical Asst.
- 1402 Music Supplies
- 1403 Piano and Organ Maintenance
- 1404 Worship and Sacristy Supplies
- 1405 Guest Pastors
- 1406 Bulletins and Pew Cards
- 1407 Maundy Thursday & Nursery
- 1408 Copyright Licenses

1500 Evangelism, Stewardship & Christian Fellowship

- 1501 Evangelism
- 1502 Christian Fellowship
- 1503 Salem Supper Club
- 1504 Young Adult Ministry

1700 Caring Ministries

- 1701 Health Ministries
- 1702 Guardians of Eden
- 1703 Social Ministry Program
- 1704 Quilting
- 1705 Stitchcrafters

2020 Budget Line Numbers

1800 Youth Ministry

- 1801 Supplies
- 1802 Service Activities
- 1803 Social Activities
- 1804 Conference Events
- 1805 ELCA Youth Gathering
- 1806 Lutheran Youth Organization

2000 Christian Education

- 2001 Intergenerational Program
- 2002 Curriculum
- 2003 Supplies and Social Activities
- 2004 Confirmation Program
- 2005 Adult Education
- 2006 Lutheran Subscription
- 2007 Cradle Roll
- 2009 Seminarian Support

2100 Church Administration

- 2101 Equipment Maintenance
- 2102 Printing Stationery and Supplies
- 2103 Postage
- 2104 Automobile Expense
- 2105 Telephone / Internet
- 2106 Synod Assembly Expense
- 2107 Payroll / Bank / Simply Giving Fees
- 2108 Offering Envelopes
- 2109 Reception Supplies
- 2110 Continuing Education
- 2111 Technology Committee
- 2112 Archives

2200 Church Property

- 2201 Purchases & Supplies
- 2202 Utilities
- 2203 Bldg & Systems Maint.
- 2204 Property & Grounds Maint.
- 2205 Insurance
- 2206 Old Salem
- 2207 Art Committee

2300 Drama Camp

- 2301 Curriculum
- 2302 Scholarships