

# 2021 Budget

## 51100 Ministry of Benevolence

- 51101 Synod and Church Ministries
- 51102 Gettysburg Seminary
- 51103 Discretionary Fund
- 51104 Augsburg Lutheran Home
- 51105 Projected Additional Synod Benevolence
- 51106 CEA (Catonsville Emergency Assistance)
- 51107 Mar-Lu-Ridge
- 51108 Lutheran Campus Ministry - Baltimore
- 51109 Lighthouse
- 51110 Meals on Wheels
- 51112 Lutheran Volunteer Corp
- 51113 Lazarus Caucus
- 51115 St. Dymas Prison Ministry
- 51116 Baltimore Outreach Services
- 51117 Lutheran Campus Ministry - College Park

## 51200 Parish Staff

- 51201 Salary - Pastor
- 51204 Salary - Director of Music
- 51205 Salary - Office Administrator
- 51206 Salary - Sexton #1
- 51207 Salary - Assoc. Pastor
- 51209 Salary - Sexton #2
- 51210 Salary - Saturday Evening Musician
- 51211 Salary - Worship Technology Manager
- 51212 Salary - Youth Director

## 51300 Staff Benefits

- 51301 FICA - Part Time Staff
- 51302 FICA Allowance - Pastor
- 51303 Health Reimb. Arrangement - Pastor
- 51304 Pension - Pastor
- 51306 FICA Allowance - Assoc. Pastor
- 51307 Pension - Assoc. Pastor
- 51308 Health Insurance - Assoc. Pastor

## 51400 Worship Life

- 51401 Organ Supplies and Musical Asst.
- 51402 Music Supplies
- 51403 Piano and Organ Maintenance
- 51404 Worship and Sacristy Supplies
- 51405 Guest Pastors
- 51406 Bulletins and Pew Cards
- 51407 Maundy Thursday & Nursery
- 51408 Copyright Licenses
- 51409 Worship Technology

## 51500 Evangelism, Stewardship & Christian Fellowship

- 51501 Evangelism
- 51502 Christian Fellowship
- 51503 Salem Supper Club
- 51504 Young Adult Ministry

# 2021 Budget

## 51700 Caring Ministries

- 51701 Health Ministries
- 51702 Guardians of Eden
- 51703 Social Ministry Program
- 51704 Quilting
- 51705 Stitchcrafters

## 51800 Youth Ministry

- 51801 Supplies
- 51802 Service Activities
- 51803 Social Activities
- 51804 Conference Events/LYO
- 51805 ELCA Youth Gathering

## 52000 Christian Education

- 52001 Intergenerational Program
- 52002 Curriculum
- 52003 Supplies and Social Activities
- 52004 Confirmation Program
- 52005 Adult Education
- 52006 Lutheran Subscription
- 52007 Cradle Roll
- 52009 Seminarian Support

## 52100 Church Administration

- 52101 Equipment Maintenance
- 52102 Printing Stationery and Supplies
- 52103 Postage
- 52104 Automobile Expense
- 52105 Telephone / Internet
- 52106 Synod Assembly Expense
- 52107 Payroll / Bank / Simply Giving Fees
- 52108 Offering Envelopes
- 52109 Reception Supplies
- 52110 Continuing Education
- 52111 Technology Committee
- 52112 Archives

## 52200 Church Property

- 52201 Purchases & Supplies
- 52202 Utilities
- 52203 Bldg & Systems Maint.
- 52204 Property & Grounds Maint.
- 52205 Insurance
- 52206 Old Salem
- 52207 Art Committee

## 52300 Drama Camp

- 52301 Curriculum
- 52302 Scholarships